

Environment group

Environment group Work Plan 2009/10	Target date	Links to KPI	Lead
Develop the climate change evidence base for the West Midlands region, to inform the work of the climate change office			
<ul style="list-style-type: none"> The group understand the priorities of the climate change panel (following details of their March meeting being circulated), how it informs the work of the topic group and vice versa. 	March 09	3	Paul Cobbing
<ul style="list-style-type: none"> Through reaching a common understanding of the West Midlands' evidence base for climate change, the group identify gaps in data and intelligence as a priority for regional research. 	Dec 09	3	Martin See
<ul style="list-style-type: none"> All gaps in the evidence base for climate change, identified through the Observatory's gap-filling process, are assessed, prioritised and where necessary filled by the group. 	Quarterly	3	Martin See
<ul style="list-style-type: none"> Possible speakers are identified for the launch event of the Observatory's State of the Region Climate Change dialogue 	Pre Apr 09	2	Oliver Nicholls
<ul style="list-style-type: none"> The group identify policy & research priorities for the Observatory's State of the Region: Climate Change dialogue 	Feb/Mar 09	2	Martin See / Oliver Nicholls
<ul style="list-style-type: none"> The group develop a work programme for the dialogue and agree leads from within the group to take forward particular work streams 	May 09	2	tbc after 20/04/09
<ul style="list-style-type: none"> The group identify evidence to inform the SoR Climate Change dialogue 	Oct 09	2	tbc after 20/04/09
<ul style="list-style-type: none"> By the end of the Climate Change dialogue, the group reports that it has engaged with all the relevant policy makers in the region with an interest in Climate Change 	Nov 09	2	Paul Cobbing
<ul style="list-style-type: none"> The group deliver draft sections of the final report on State of the Region: Climate Change 	Oct 09	2	John Walker
Review the environmental priorities and accountabilities for the region (PSA targets 27/28), and ensure that they are underpinned with evidence			
<ul style="list-style-type: none"> The group understand the background to PSA 27/28 and how the DEFRA group and work at GOWM informs the work of the Environment group 	May 09	3	Paul Cobbing
<ul style="list-style-type: none"> The group investigate the work already done by other England regions to underpin PSA targets 27 and 28 and decide which elements it would be useful to take forward in the West Midlands 		3	tbc following above point
<ul style="list-style-type: none"> The PSA 28 priority statements for each region are reviewed and compared with that of the West Midlands 		3	tbc following above point
Alongside the Observatory, identify and develop the evidence base to support the environmental strand of the Regional Strategy			

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<ul style="list-style-type: none"> The group understands the environmental priorities of the region and develops an appropriate evidence base to support them. 	March 10	3	Amanda Pearce
<ul style="list-style-type: none"> Alongside partners, the group identify and agree what the regional environmental evidence base consists of 	May 09	3	Amanda Pearce
Contribute to the work and overall objectives of the Regional Observatory, including communication, advice on projects, identification of resources			
<ul style="list-style-type: none"> Through reaching a common understanding of the West Midlands' evidence needs for the environment, the group identifies 50 resources for inclusion into the Observatory's resource catalogue 	By Mar 09	3	Oliver Nicholls
<ul style="list-style-type: none"> John Walker will report satisfaction with the advice and support provided by the group on the Observatory's work on low carbon economy 	tbc	3	John Walker
<ul style="list-style-type: none"> Members to post at least 6 articles on "Observations" in each 6 month period 	April 09 April 09 May 09 June 09 July 09 Aug 09 Sept 09 Oct 09 Nov 09 Dec 09 Jan 10 Feb 10 Mar 10	3	Martin See Amanda Pearce Simon West Paul Cobbing Linda Ridgley Jeff Edwards Kate Warburton Jon Sadler Sharon Palmer? SDON? Martin See
<ul style="list-style-type: none"> The group deliver 2 e-bulletins over the course of the year, which will be a synopsis of relevant Observations posts from the last six months. 	Apr 09 / Oct 09	3	John Walker
<ul style="list-style-type: none"> Members develop and deliver a seminar on a related Environmental topic for the Regional Data & Intelligence Network 	Dec 09	3	All
<ul style="list-style-type: none"> The chair provides a quarterly report to the WMRO Partnership board 	Quarterly	n/a	Martin See
<ul style="list-style-type: none"> The group review the work programme on an annual basis. 	Feb 10	n/a	Martin See
<ul style="list-style-type: none"> The work programme is reviewed at every meeting, 	Quarterly	n/a	Martin See
<ul style="list-style-type: none"> The Chair and up to two rotating representatives from the topic group attend two User Group meetings per year. 	Jun 09 Dec 09	n/a	Martin See

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<ul style="list-style-type: none"> The Partnership Board provide adequate feedback and direction to group members 	Aug 09 Feb 10	n/a	Dave Marr

Key Performance Indicator

- KPI-1: Overall customer satisfaction rating
- KPI-2: Customer rating of State of the Region Report/process
- KPI-3: Composite measure of partner engagement
- KPI-4: Composite measure of web access and enquiries handled
- KPI-5: Average project satisfaction rating
- KPI-6: Ratio of non core/grant income to total income
- KPI-7: Staff satisfaction rating
- KPI-8: Average monthly number of catalogued resources viewed
- KPI-9: Average monthly visits to the website